

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 1, 1988

ALL COUNTY LETTER NO: 88-94

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1988/89 STATE FUND ALLOCATION FOR
ADMINISTRATION FOR THE STATE ADULT (SPECIAL CIRCUMSTANCES)
PROGRAM

Attached is your FY 1988/89 State Fund allocation for the administrative costs of operating the State Adult (Special Circumstances) program. All available funds have been allocated. A prior year cost-of-living increase of 3.7 percent for this program was approved in the FY 1988/89 Budget Act and is included in this allocation.

As in FY 1987/88, Budget Act Language for FY 1988/89 continues to limit state reimbursement for an individual county's administrative costs to 100 percent of the county's total grant expenditures, or actual administrative costs, whichever is less. Therefore, the County Administrative Expense Control Bureau will be closely monitoring individual county expenditures to ensure compliance with FY 1988/89 Budget Act language. It is anticipated that adjustments to a county's reimbursement level would be made only after the full FY's 1988/89 data becomes available.

The allocation methodology is the same as in 1987/88. The allocation is based equally on caseload (ABD 216; applications disposed) and expenditure data for the period of April 1987 through March 1988. Ratios were developed for each county based on its individual share of the statewide caseload and expenditures. The funds appropriated for administration of this program were divided into two equal pools against which the individual county ratios were applied. These two amounts were then combined to form each county's total allocation for FY 1988/89. Finally, an adjustment was made to ensure each county a minimum allocation of \$100.

If you have any questions regarding this allocation, please contact the County Administrative Expense Control Bureau at (916) 322-5802.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert L. Garcia".

ROBERT L. GARCIA
Deputy Director
Administration

Attachment

cc: CWDA

FY 88/ tate
Adult Alloc

Alameda	32,034
Alpine	1,162
Amador	649
Butte	43,630
Calaveras	1,287
Colusa	100
Contra Costa	110,426
Del Norte	7,634
El Dorado	3,514
Fresno	56,496
Glenn	1,055
Humboldt	36,266
Imperial	717
Inyo	307
Kern	10,065
Kings	4,130
Lake	9,313
Lassen	1,000
Los Angeles	501,437
Madera	7,855
Marin	15,583
Mariposa	853
Mendocino	31,500
Merced	1,565
Modoc	100
Mono	100
Monterey	2,455
Napa	828
Nevada	1,653
Orange	30,310
Placer	9,569
Plumas	614
Riverside	12,209
Sacramento	269,626
San Benito	103
San Bernardino	1,994
San Diego	44,205
San Francisco	33,345
San Joaquin	24,522
San Luis Obispo	17,152
San Mateo	24,382
Santa Barbara	12,386
Santa Clara	132,827
Santa Cruz	20,333
Shasta	27,681
Sierra	100
Siskiyou	204
Solano	1,024
Sonoma	25,353
Stanislaus	197,488
Sutter	1,944
Tehama	2,294
Trinity	410
Tulare	25,602
Tuolumne	2,339
Ventura	1,739
Yolo	4,883
Yuba	8,060

TOTAL 1,816,412